Capital Planner Considerations

Daytona Beach Resort

Device Number	Immediate (Within 12 Months) DLM Retrofit (Budget)	Short-Term (1-4 Years) Modernization (Budget)	Long-Term (5-10 Years) N/A
Hydraulic PE1	$10 - 15K	$225 - 275K	N/A
Hydraulic PE2	$10 - 15K	$225 - 275K	N/A
Hydraulic PE3	$10 - 15K	$225 - 275K	N/A
Traction PE4	$10 - 15K	$350 - $400K	N/A
Traction PE5	$10 - 15K	$350 - $400K	N/A
Traction PE6	$10 - 15K	$350 - $400K	N/A
Traction SE7	$10 - 15K	$375 - $425K	N/A
TOTAL	**$70 - 95K**	**$2.1 – 2.45M**	**N/A**

The estimated probable costs are also contingent on market conditions at time of bidding, in addition to the final scope of work and specific selections, cab interiors, materials and finishes, based on which pricing can vary greatly.

Please note all of the above opinions of probable costs are based on competitive bidding to a specification by qualified contractors in the Daytona Beach metropolitan area.